
A

About the City of Carlsbad, iii
Accounting Systems and Budgetary Control, L-6
Administrative Services Summary, D-1
Adult Learning Program, G-12
Arts Office, G-14
Arts Special Events, G-17
Asset Forfeiture - Various, E-17

B

Budget Awards, A-24
Budget Highlights, A-4
Budget Process, A-4
Budget Summary, A-20
Buena Vista Channel Maintenance, H-22
Building Inspection, F-9

C

Calendar, A-23
Canine, E-8
Capital Improvement Program Overview, I-1
Capital Improvement Projects 2006-07, J-1
Capital Outlay Items, L-1
Capital Projects, I-3
Capital Projects through Buildout, I-6
Carlsbad City Library, G-5
Cash Management, C-5
Centro de Información, G-8
Cole Library, G-3
CIP Budget Expenditure Schedule, I-15
CIP Fund Summary, K-1
CIP Projected Fund Balances, I-12,13
CIP Revenue Estimates, I-14
CIP Summary, I-11
City Attorney, C-10
City Clerk, C-4
City Council, C-2
City Manager, C-7
City Manager's Transmittal Letter, A-1
Collection Development & Acquisitions, G-10
Communication, C-9
Communications Center, E-16
Community Development Administration, F-2
Community Development Block Grant, F-13
Community Development Summary, F-1
Community - Oriented Policing, E-18
Community Services - Police, E-6
Community Services Summary, G-1
Council's Five-Year Vision Statement, ii
Cultural Arts Summary, G-13

D

Debt Management Issues, A-18
Disaster Preparedness, E-25
Dove Library, see *Carlsbad City Library*

E

Economic Development, F-8
Economic Profile, A-5
Emergency Operations, E-22
Engineering, H-4
Environmental Programs, H-33
Expenditure Schedule, B-25

F

Facilities Maintenance, H-14
Family Services, E-13
Field Evidence, E-9
Field Operations, E-5
Finance, D-3
Fire Administration, E-21
Fire Department Summary, E-19
Fire Prevention, E-23
Fund Balances, B-16, I-12
Future Growth & Development, I-8

G

Gann Appropriations Limit, L-18a
Genealogy/Local History, G-7
General Fund, A-10, B-1
General Services Summary, H-8
Geographic Information System, F-6
Glossary - Capital Projects, K-15
Glossary, L-30
Growth Projections, I-8
Growth Management Plan, I-11

H

Highlights, A-3
Housing, F-11
Housing and Redevelopment Summary, F-10
Housing - HUD Section 8, F-12
Housing Trust Fund Administration, F-11
Human Resources, D-5

I

Information Technology, D-11
Investigations, E-9

L

Land Use Planning, F-4
Library Summary, G-3
Lighting & Landscape District No. 2, H-23
Low/Moderate Income Housing - Village, F-17
Low/Moderate Income Housing - S. Carlsbad Coastal, F-19

M

Maintenance & Operations Summary, H-27
Media Services, G-11
Median Maintenance, H-20
Miscellaneous Non-Departmental, D-13

O

Operating Budget Overview, B-1
Operating Expenditures, B-25
Organization Chart, iv
Other Funds, B-5

P

Park Maintenance, H-11
Park Planning & Recreation Mgt., G-20
Personnel Allocations, A-21
Police Administration, E-4
Police Summary, E-2
Policy & Leadership Summary, C-1
Project Evaluation, I-2
Property and Evidence, E-12
Public Safety Summary, E-1
Public Works Administration, H-2
Public Works Summary, H-1

R

Readers Guide to the Budget, i
Records Management, D-7
Recreation - Agua Hedionda Lagoon, G-27
Recreation - Aquatics, G-24
Recreation Fee Supported, G-22
Recreation Operations, G-28

Recreation Summary, G-18
Redevelopment Operations - Village Area, F-15
Redevelopment Operations - S. Carlsbad Coastal Area, F-18
Resolutions, L-7
Revenues - Capital Projects, I-9
Revenue Estimates, B-18
Revenue Projections - General Fund, A-12, B-18
Revenue Projections - Operating, A-11, B-18
Risk Management, D-9

S

School Resource Officers, E-11
Self-Insured Benefits, D-10
Senior Programs, G-30
Sister City, G-16
Solid Waste Management, H-34
Special Events - Cultural Arts, G-17
Staffing, A-21
Statistical Information, L-5
Strategic Goals, A-4
Street Lighting, H-21
Street Maintenance, H-16
Street Tree Maintenance, H-19
Summary, A-20
Support Operations - Police, E-15
Storm Water Protection, H-36

T

Task Force, E-14
Technical Services - Library, G-9
Traffic Signals, H-18
Trails, H-13
Travel, L-2

V

Vehicle Maintenance, H-24
Vehicle Replacement, H-26
Vice/Narcotics, E-10

W

Wastewater Operations, H-31
Water Operations, H-29
Weed Abatement, E-24
Worker's Compensation, D-8

Y

Youth/School Programs, E-11